

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



HEAD START



Head Start Monthly Report to Policy Council April 2022

| Indicators | EISD | SAISD | Program Total |
|--|--------|--------|---------------|
| Enrollment | | | |
| Funded Enrollment | 777 | 2,243 | 3,020 |
| End of Month as reported to the Office of Head Start | 622 | 1,604 | 2,226 |
| YTD Enrollment | 698 | 1,888 | 2,586 |
| Number of Days to Fill a Vacancy | 13 | 14 | 14 |
| Waiting List | 91 | 4 | 95 |
| Income Eligible <100% | 64% | 59% | 60% |
| Over Income 101-130% | 11% | 11% | 11% |
| Over Income 131% + | 10% | 12% | 11% |
| Foster | 1% | 1% | 1% |
| Homeless | 9% | 12% | 11% |
| Public Assistance | 6% | 5% | 5% |
| Disability Enrollment | | | |
| Percent (#) of enrolled children with a disability | 11.97% | 13.55% | 13.15% |
| Food Reports | | | |
| Meals Served | 19,842 | 47,186 | 67,028 |
| Snacks Served | 9,990 | 22,855 | 32,845 |
| Special Diets | 29 | 75 | 104 |
| Education Services - Complete | | | |
| 1st Home Visit <i>(Benchmark Due Date: 10/08/2021)</i> | 97% | 93% | 94% |
| 2nd Home Visit <i>(Benchmark Due Date: 3/28/2022)</i> | 92% | 85% | 87% |
| 1st Parent Conference <i>(Benchmark Due Date: 12/17/2021)</i> | 94% | 87% | 89% |
| 2nd Parent Conference <i>(Benchmark Due Date: 5/20/2022)</i> | 0% | 1% | 1% |
| Family Engagement Services - Complete | | | |
| Family Assessments BOY <i>(Benchmark Due Date: 11/26/2021)</i> | 99% | 94% | 96% |
| Family Assessments EOY <i>(Benchmark Due Date: 6/03/2022)</i> | 7% | 9% | 9% |
| Family Meeting Home Visits <i>(Benchmark Due Date: 8/9/2021)</i> | 99% | 98% | 98% |
| Mental Health Services - Complete | | | |
| Mental health consultation was provided (by a mental health professional) | 3 | 22 | 25 |
| Mental health consultation was provided (by a licensed mental health professional) | 0 | 18 | 18 |
| Education Screenings - Complete | | | |
| ASQ - 3 Developmental <i>(Benchmark Due Date: 9/23/2021)</i> | 97% | 88% | 90% |
| ASQ - SE Behavioral <i>(Benchmark Due Date: 9/23/2021)</i> | 97% | 87% | 90% |
| Health Screenings - Complete | | | |
| Nutrition Assessment | 100% | 99% | 99% |
| TB Questionnaire | 100% | 99% | 99% |
| Hearing Screening | 96% | 89% | 91% |
| Vision Screening | 96% | 90% | 92% |
| Blood Pressure | 97% | 89% | 91% |
| Growth Assessment | 98% | 92% | 94% |
| Lead Test | 31% | 26% | 27% |
| Physical Exams | 98% | 93% | 94% |
| Dental Exams | 93% | 89% | 90% |

EARLY HEAD START



**Early Head Start
Monthly Report to Policy Council
April 2021**

| Indicators | Center Based | Home Based | TOTAL |
|---|--------------|------------|-------|
| Enrollment | | | |
| Funded Enrollment | 80 | 48 | 128 |
| End of Month as reported to the Office of Head Start | 71 | 9 | 80 |
| YTD Enrollment | 87 | 12 | 99 |
| Enrollment Turnover | 8% | 8% | 8% |
| Number of Days to fill a vacancy | 25 | 19 | 18 |
| Waiting List | 54 | 0 | 54 |
| Income Eligible <100% | 68% | 67% | 68% |
| Over Income 101-130% | 1% | 0% | 1% |
| Over Income 131% + | 0% | 0% | 0% |
| Foster | 5% | 0% | 4% |
| Homeless | 24% | 33% | 24% |
| Public Assistance | 1% | 0% | 1% |
| Average Daily Attendance | 83% | N/A | 0% |
| Disability Enrollment | | | |
| Percent (#) of enrolled children with a disability | 3% | 0% | 0% |
| Food Reports | | | |
| Meals Served | 2,199 | 0 | 2,199 |
| Snacks Served | 1077 | 0 | 1,077 |
| Special Diets | 4 | 0 | 4 |
| Education Services- Complete | | | |
| 1st Home Visit (Benchmark Due Date: 9/27/2021) | 100% | 0% | 0% |
| 2nd Home Visit (Benchmark Due Date: 3/18/2022) | 100% | 0% | 0% |
| 1st Parent Conference (Benchmark Due Date: 12/15/2021) | 100% | 0% | 0% |
| 2nd Parent Conference (Benchmark Due Date: 5/31/2022) | 70% | 0% | 0% |
| Family Engagement Services- Complete | | | |
| Family Assessments BOY (Benchmark Due Date: 11/19/2021) | 100% | 100% | 100% |
| Family Assessments EOY (Benchmark Due Date: 6/27/2022) | 0% | 0% | 0% |
| Family Meeting Home Visit | 100% | 100% | 100% |
| Mental Health Services- Complete | | | |
| Students Received Mental Health Services (consulted with staff) | 17 | 2 | 19 |
| Education Screenings- Complete | | | |
| ASQ - 3 Developmental (Benchmark Due Date: 9/22/2021) | 100% | 100% | 100% |
| ASQ - SE2 Behavioral (Benchmark Due Date: 9/22/2021) | 100% | 100% | 100% |
| Health Screenings- Complete | | | |
| Health History | 100% | 100% | 100% |
| Nutrition Assessment | 100% | 100% | 100% |
| TB Questionnaire | 100% | 100% | 100% |
| Hearing Screening | 100% | 66% | 83% |
| Vision Screening | 100% | 55% | 78% |
| Hemoglobin Test | 52% | 66% | 59% |
| Lead Test | 22% | 22% | 22% |
| Well-Child Exams (90-day requirement) | 100% | 89% | 95% |
| Well-Child Exams | 67% | 22% | 45% |
| Dental Exams | 100% | 44% | 72% |

***EARLY HEAD START
CHILD CARE PARTNERSHIP
(EHS-CCP)***



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
April 2022**

| Indicators | BSA | Ella Austin | Healy Murphy | Inman | Seton Home | YWCA | TOTAL |
|---|-------|-------------|--------------|-------|------------|------|-------|
| Enrollment | | | | | | | |
| Funded Enrollment | 44 | 48 | 64 | 28 | 12 | 20 | 216 |
| End of Month as reported to the Office of Head Start | 40 | 31 | 62 | 23 | 7 | 20 | 183 |
| YTD Enrollment | 49 | 45 | 71 | 31 | 18 | 27 | 241 |
| Enrollment Turnover | 10% | 6% | 10% | 10% | 33% | 26% | 10% |
| Enrollment as of 4/30/2022 | 40 | 31 | 62 | 23 | 7 | 20 | 183 |
| Number of Days to fill a vacancy | 0 | 0 | 2 | 0 | 12 | 0 | 15 |
| Waiting List | 36 | 52 | 63 | 46 | 1 | 45 | 243 |
| Income Eligible <100% | 71% | 44% | 63% | 55% | 6% | 33% | 54% |
| Over Income 101-130% | 4% | 0% | 4% | 3% | 0% | 4% | 3% |
| Over Income 131% + | 4% | 0% | 1% | 0% | 0% | 15% | 3% |
| Foster | 2% | 2% | 6% | 0% | 0% | 0% | 2% |
| Homeless | 12% | 36% | 17% | 32% | 94% | 41% | 29% |
| Public Assistance | 2% | 18% | 8% | 10% | 0% | 7% | 9% |
| Average Daily Attendance | 87% | n/a | 86% | 79% | 92% | 91% | 86% |
| Disability Enrollment | | | | | | | |
| Percent (#) of enrolled children with a disability | 11% | 0% | 16% | 4% | 0% | 15% | 9% |
| Food Reports | | | | | | | |
| Meals Served | 1,265 | 0 | 1,816 | 716 | 129 | 374 | 4,300 |
| Snacks Served | 622 | 0 | 892 | 358 | 67 | 187 | 2,126 |
| Special Diets | 6 | 1 | 9 | 4 | 3 | 4 | 27 |
| Education Services- Complete | | | | | | | |
| 1st Home Visit (Benchmark Due Date: 9/27/2021) | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 2nd Home Visit (Benchmark Due Date: 4/4/2022) | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| 1st Parent Conference (Benchmark Due Date: 1/5/2022) | 92% | 97% | 98% | 100% | 71% | 85% | 0% |
| 2nd Parent Conference (Benchmark Due Date: 6/24/2022) | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Family Engagement Services- Complete | | | | | | | |
| Family Assessments BOY (Benchmark Due Date: 11/19/2021) | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Family Assessments EOY (Benchmark Due Date: 6/27/2022) | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Family Meeting Home Visit | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Mental Health Services- Complete | | | | | | | |
| Students Received Mental Health Services (consulted with staff) | 18 | 1 | 32 | 17 | 2 | 5 | 75 |
| Education Screenings- Complete | | | | | | | |
| ASQ - 3 Developmental | 100% | 100% | 98% | 100% | 100% | 95% | 99% |
| ASQ - SE2 Behavioral | 100% | 100% | 98% | 100% | 100% | 100% | 100% |
| Health Screenings- Complete | | | | | | | |
| Health History | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Nutrition Assessment | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| TB Questionnaire | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Hearing Screening | 100% | 93% | 100% | 100% | 100% | 95% | 98% |
| Vision Screening | 100% | 93% | 100% | 100% | 100% | 95% | 98% |
| Hemoglobin Test | 70% | 74% | 66% | 65% | 57% | 45% | 63% |
| Lead Test | 42% | 51% | 41% | 47% | 57% | 40% | 46% |
| Well-Child Exams (90-day requirement) | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| Well-Child Exams | 89% | 77% | 75% | 73% | 85% | 80% | 80% |
| Dental Exams | 93% | 94% | 90% | 100% | 71% | 80% | 88% |